

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,305	21,861.44	8	65,206	128,558.83	41	186,751.35	68.8%
Low-Income Multi-Family	0	0.00	0	88,536	49,762.40	4	0.00	0.0%
<b>LI Subtotal</b>	<b>7,305</b>	<b>21,861.44</b>	<b>8</b>	<b>153,742</b>	<b>178,321.23</b>	<b>45</b>	<b>186,751.35</b>	
LI % of Total	1.7%	10.7%	6.7%	7.8%	13.8%	6.5%	16.1%	
Residential New Construction	0	0.00	0	32,915	8,674.11	13	17,910.81	48.4%
Residential Multi-Family Retrofit	408	2,200.77	4	4,850	7,045.85	6	0.00	0.0%
Res Home Energy	24,988	48,418.70	59	270,051	481,300.98	310	678,032.95	71.0%
Energy Star HVAC	5,535	5,950.00	13	33,568	31,950.00	87	0.00	0.0%
Energy Star Lighting	101,160	6,067.35	4	479,672	33,344.61	11	0.00	0.0%
Energy Star Appliance	3,543	1,260.00	18	53,400	16,393.96	152	0.00	0.0%
<b>Res Subtotal</b>	<b>135,634</b>	<b>63,896.82</b>	<b>98</b>	<b>874,456</b>	<b>578,709.51</b>	<b>579</b>	<b>695,943.76</b>	
Res % of Total	31.1%	31.4%	81.7%	44.1%	44.8%	83.3%	59.9%	
C&I New Construction	0	0.00	0	0	166.00	2	0.00	0.0%
C&I Govt New Construction	0	1,016.00	1	0	6,280.00	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	27,572	9,434.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	20,510	19,330.32	2	0.00	0.0%
C&I Small Retrofit	75,038	51,839.85	10	303,379	183,512.84	27	189,050.14	97.1%
C&I Govt Small	206,012	63,173.87	1	431,012	289,022.49	12	89,520.10	322.9%
C&I Products & Services	12,224	1,666.00	2	171,529	25,845.00	21	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>293,274</b>	<b>117,695.72</b>	<b>14</b>	<b>954,002</b>	<b>533,590.65</b>	<b>71</b>	<b>278,570.24</b>	
C&I % of Total	67.2%	57.8%	11.7%	48.1%	41.3%	10.2%	24.0%	
<b>Report Total</b>	<b>436,213</b>	<b>203,453.98</b>	<b>120</b>	<b>1,982,200</b>	<b>1,290,621.39</b>	<b>695</b>	<b>1,161,265.35</b>	
Budget Comparison					1,091,069.25		1,161,265.35	94.0%